

June 13, 2016

Golden Cougar Band Booster Board/booster Meeting

Start time: 7:00

In Attendance: Mr. Parrulli, Roland Hussong, Amy Burgess, Erin Kerrigan, Sharon Kraye, Darlene Wilkinson, Kris Cousineau, Jan Broadwater, Josh Wood, Nicole Schawang, Wayne Brown, Kendra Brown, Alix Carrasquillo.

2016-2017 Budget: Total budgeted income is \$69,550.00. Income budgeted for spirit nights, chocolate, silent auction, car washes, march-a-thon, 2 cornhole tournaments, Publix tag day, Yankee candles in October, golf tournament in Feb 2017, Sponsorships, Marching band fees from 44 students at \$500 fair share less non collectables and discounts. We will recognize income from fair share as it comes in and not carry accounts receivables. Other income from winter guard and winter drum line. These programs are self-funding. Concession stand income \$21,000 less \$12,600 expenses, merchandise sales at cost, and \$600.00 loss from band banquet because we do not charge for students. We did not budget for donations or "Enjoy the City" books.

Budgeted expense – We plan 4 competitions: Seminole on Oct 8, Vero Beach Oct 14-15, Wiregrass Ranch Oct 29, and FBA in Dunedin Nov 5th, and then finals (maybe at Gaither) on Nov 12th. Vero Beach – We will leave on charter bus at 2pm on October 14th. Ride to universal studio, and attend Blue man group show. Then, continue to Vero Beach, staying at Sleep Inn. Double elimination competition starts at 9:00 a.m. We will head back directly after competition. Our cost depends if we make it through the first round or 2nd round. There is no extra charge to parents. All costs are included in fair share. Per student per night is \$27.50. Charter bus only holds 55 people. If needed we may have to have a few chaperones drive their cars.

Other expenses: uniform expense increased. We budgeted for next year's music program. Instructors' expense increased.

Drum line expenses need to increase to \$13,200.00 to include competitions, 3rd instructor, and uniforms.

Amy motioned to approve budget, Nicole 2nd. Budget approved.

Amy motioned to adjourn board meeting, Roland 2nd.

Board meeting ended and Booster meeting started 8:06 p.m.

Motion to approve May 24th minutes by Jan, Kris 2nd. Minutes approved.

On July 12th we have the mandatory parent meeting. Parents can turn in paperwork before band camp. Board member will report at 6:00. 7:00 meeting starts for parents. No raffle this year. Paperwork will be on website, and will be sent out through e-mail. Nicole and Mr. P. will talk about new t-shirts. Students can enter design contest for new t-shirts.

Volunteers: Alix will speak at parent meeting. She will meet with Victoria for information. We can have volunteer sign-up sheets at parent meeting. Kris will print volunteer sign-up sheet. It is expected that every family will volunteer for something. No points for volunteers awarded. Does sign-up genius track who volunteered? We have to find a way to keep track of volunteer hours to assign discounts on next year's fair share.

Fundraising chair – Jan motioned to approve Kendra Brown as Fundraising chair, Nicole 2nd.

Band camp is the week of July 25th. Yogurt Mountain spirit night is after first day on July 25th. July 29th spirit day is at Daddy Dogs. Chocolate sales start first day of school if approved. Any other ideas go to Kendra. 2 cornhole tournaments will be at Glory days with professional players, and one here at school to include students. March-a-thon is scheduled for Sept 17th. Golf tournament is scheduled for February, 2017. We are still collecting shoes.

Sharon will put reminder at the end of emails about collecting shoes.

Concessions: Kris and Phil will clean concession stand. We need a refrigerator to replace broken one. Roland will take a look at the refrigerator and try to fix it.

Roland is going to take apart pipe organ and start making corn hole boards and other props. Roland is building a music cart for sound board, keyboard, amps, etc.

Students will bring drinks and snacks for competition. We have to decide how to collect...per section, grade, and what should they bring?

Chaperones: we need 4 on the bus for Vero Beach. Bus only holds 55 people. Can we take trailer? Trailer needs new tires.

Parent meeting July 12th.

Guard and percussion camp – July 18-22 from 4:00 – 9:00pm

Band Camp – July 25-29 from 9:00 am – 6:00 pm. Friends and family show at 5:00 on 29th, then Daddy Dogs spirit night.

Next booster meeting is July 26th at 7:00p.m.in the band room.

Amy and Wayne will work on fair share contract.

Motion to adjourn by Roland, Jan 2nd

Adjourn at 8:48 p.m.

Notes taken by Sharon Krayner